

UTIPULP - 2019 ACCOUNTS / 2020 BUDGET (revised)

DEBIT	2019 ACCOUNTS	2020 BUDGET (revised)	DIFFERENCE <i>Euros</i>	DIFFERENCE %
MEETING EXPENSES	10 881,55	800,00	-10 081,55	-1260,2%
- Meeting room, accomodation (1)	8 931,55	800,00	-8 131,55	-1016,4%
- Invitation of an expert	0,00	0,00	0,00	-
- extra costs for the Barcelona seminar (2)	1 950,00	0,00	-1 950,00	-
SECRETARIAT	18 632,23	18 100,00	-532,23	-2,9%
Salaries	16 715,44	16 000,00	-715,44	-4,5%
Stationery	16,79	200,00	183,21	91,6%
Accounting	1 900,00	1 900,00	0,00	0,0%
LEGAL ADVICE	0,00	0,00	0,00	-
GUEST SPEAKER	0,00	0,00	0,00	-
DIVERS	67,00	0,00	-67,00	
TRANSACTION EXPENSES	16,60	100,00	83,40	83%
TOTAL	29 597,38	19 000,00	-10 597,38	-55,8%

CREDIT	2019 ACCOUNTS	2020 BUDGET (revised)	DIFFERENCE <i>Euros</i>	DIFFERENCE %
CONTRIBUTIONS	27 559,00	27 600,00	41,00	0,1%
INTEREST	128,36	0,00	-128,36	-
Exceptionnal product	1 525,00			
TOTAL	29 212,36	27 600,00	-1 612,36	-5,8%

RESULT	-385,02	8 600,00	8 985,02
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"(1)" provisional payment for Nice event

"(2)" Contribution to EUROPULP increased from 55 to 120 euros / participant